

**Evangelical Lutheran Church in America**  
**Form A - Summary of Congregational Statistics as of December 31, 2010**

**7B New England Synod, ELCA**

Summary of Membership Statistics	2009	2010	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages Per Congregations Reporting</b>
Congregations	186	187	1	0.54	
Congregations - Organized	184	184	0	0.00	
Congregations - Under Development	2	3	1	50.00	
Congregations - Filed Form A	152	124	-28	-18.42	
Baptized Members	63,054	62,077	-977	-1.55	Baptized Members (/184) 337.38
Confirmed Members	47,159	47,973	814	1.73	Confirmed Members (/184) 260.72
 <b>Analysis of Membership Gains and Losses</b>					 <b>Percent of Congregations Reporting the Congregation's Specialty Program/Activity on 2010 Form A</b>
<b>Baptized Members -- Received</b>					
By Baptism - Children Under 16	710	767	57	8.03	Worship..... 38.33
By Baptism - Adults 16 and Older	57	55	-2	-3.51	Music..... 31.93
By Affirmation of Faith	842	888	46	5.46	Christian Education for Those 15 or Younger..... 15.00
By Transfer	562	609	47	8.36	Other Activities for Children.. 7.63
From Other Sources and Stat Adjs	87	225	138	158.62	Confirmation Ministry..... 8.40
Baptized Members -- Total Received	2,258	2,544	286	12.67	Christian Ed. for Those 16-19.. 1.67
<b>Baptized Members -- Removed</b>					
By Death	656	614	-42	-6.40	Other Activies for those 16-19. 3.36
By Transfer	546	498	-48	-8.79	Bible Study or Other Adult Christian Education.... 7.50
From Other Sources and Stat Adjs	2,198	2,125	-73	-3.32	Prayer, Meditation or Spiritual Development Activities..... 5.00
Baptized Members -- Total Removed	3,400	3,237	-163	-4.79	Fellowship or Other Social Activities..... 13.33
Baptized Members Confirmed	692	638	-54	-7.80	Support Groups (Bereavement, Divorce, 12-Step)..... 0.85
Active Participants	35,600	36,255	655	1.84	Evangelism or Recruitment Activities..... 1.68
<b>Average Weekly Worship Attendance</b>					
Total Weekly Worship Attendance	17,330	17,205	-125	-0.72	Stewardship..... 4.20
Avg Sunday Attendance per Cong	94	94	0	0.00	Identifying and Using the Spiritual Gifts of Active Participants..... 2.56
PCT Bapt Mbrs Attending Worship	27.48	27.72	0.24	0.87	Social Justice Activities..... 7.56
					Community Service Activites.... 25.42

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Summary of Financial Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Total Receipts	40,699,839	40,402,250	-327,589	-0.73	Total Receipts (/184) 219,577.45
Total Disbursements	41,794,744	41,669,752	-124,992	-0.30	Total Disburse (/183) 227,703.56
Assets, Value on December 31	365,621,175	366,559,775	938,600	0.26	Assets Val 12/31 (/183) 2,003,058.88
Total Indebtedness on Dec 31	20,928,063	18,225,964	-2,702,099	-12.91	Total Indebtedness (/75) 243,012.85
Number of Requests Received	47	36	-11	-23.40	Number of Requests / 100 Deaths 5.86
Total Value of Bequests Received	648,163	677,349	29,186	4.50	Average Value per Bequest 18,815.25
Projected Mission Support	2,182,552	2,230,870	48,318	2.21	
Average Total Giving / Bapt Member	534.67	543.71	9.04	1.69	Percent--Indebtedness / Assets 4.97
Average Total Giving / Conf Member	714.88	703.56	-11.32	-1.58	Percent--CongsWith No Debt 61.20

**Detail of Financial Statistics**

**Receipts**

Regular Giving by Members	30,106,231	29,736,804	-369,427	-1.23
Designated Giving By Members	3,606,999	4,015,234	408,235	11.32
Earned Income (any source)	3,936,204	3,725,932	-210,272	-5.34
Grants (any source)	273,260	383,354	110,094	40.29
All Other Receipts	2,777,145	2,510,926	-266,219	-9.59

**Disbursements**

Current Operating Expenses	32,773,945	31,997,394	-776,551	-2.37
Capital Improvements	2,201,045	2,109,635	-91,410	-4.15
Payment on Debts	2,392,788	2,364,615	-28,173	-1.18
Mission Support	2,079,838	1,944,781	-135,057	-6.49
Non-Mission Support Benevolence	1,534,886	1,878,086	343,200	22.36
Other Expenses & Realized Losses	812,242	1,375,241	562,999	69.31

**Percent of Total Disbursements**

Current Operating Expenses	76.79
Capital Improvements	5.06
Payments on Debts	5.67
Mission Support	4.67
Non-Mission Support Benevolence	4.51
Other Expenses & Realized Losses	3.30

**Assets, Value on December 31**

Church Real Estate	318,340,916	320,139,760	1,798,844	0.57
Endowment and Memorial Funds	30,034,419	28,822,655	-1,211,764	-4.03
Cash, Savings, Bonds, etc	12,910,316	13,710,296	799,980	6.20
All Other Assets	4,335,524	3,887,064	-448,460	-10.34

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Congregations Reporting Ethnic Active Participants	Active Participants (2009)	Active Participants (2010)	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	92	93	1	1.09	African American/Black	49.73
African National/African-Caribbean	New in 2010	22	-----	-----	African National/African-Caribbean	11.76
American Indian/Alaska Native	19	19	0	0.00	American Indian/Alaska Native	10.16
Arab/Middle Eastern	22	18	-4	-18.18	Arab/Middle Eastern	9.63
Asian/Pacific Islander	84	93	9	-0.22	Asian/Pacific Islander	49.73
Latino/Hispanic	77	73	-4	-5.19	Latino/Hispanic	39.04
Multi-racial	72	69	-3	-4.17	Multi-racial	36.90
White/Caucasian	182	182	0	0.00	White/Caucasian	97.33
Other	13	11	-2	-15.38	Other	5.88

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	900	730	-170	-18.89	African American/Black	1.63
African National/African-Caribbean	New in 2010	200	-----	-----	African National/African-Caribbean	0.45
American Indian/Alaska Native	33	44	11	33.33	American Indian/Alaska Native	0.10
Arab/Middle Eastern	44	34	-10	-22.73	Arab/Middle Eastern	0.08
Asian/Pacific Islander	454	453	-1	-0.22	Asian/Pacific Islander	1.01
Latino/Hispanic	441	383	-58	-13.15	Latino/Hispanic	0.86
Multi-racial	543	717	174	32.04	Multi-racial	1.61
White/Caucasian	43,618	41,947	-1,671	-3.83	White/Caucasian	93.94
Other	110	147	37	33.64	Other	0.33

Distribution of Congregations by Size

Size of Congs	Congregations		-- Baptized Members		Congregations		-- Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Total Conf Members	Percent		
Under Development	0	3	1.60	0	0.00	3	1.60	0	0.00
Very Small	1-175	46	24.60	5,195	8.37	68	36.36	7,319	15.26
Small	176-350	70	37.43	17,695	28.50	79	42.25	20,046	41.79
Moderately Small	351-500	36	19.25	14,699	23.68	16	8.56	6,516	13.58
Medium Sized	501-700	14	7.49	8,147	13.12	13	6.95	7,335	15.29
Moderately Large	701-950	12	6.42	9,574	15.42	6	3.21	4,644	9.68
Large	951-1,500	6	3.21	6,767	10.90	2	1.07	2,113	4.40
Very Large	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00