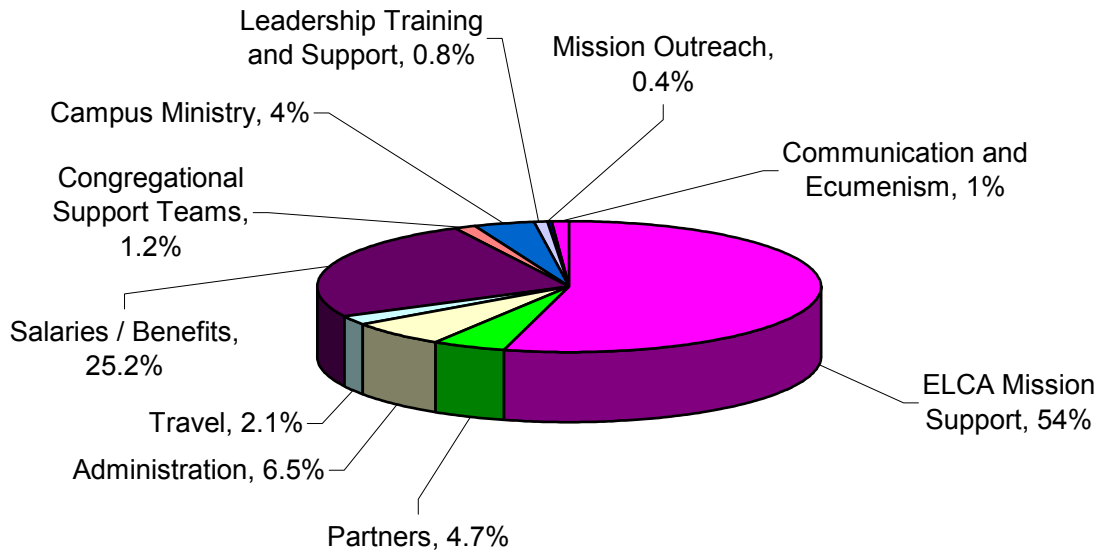




Evangelical Lutheran Church in America

God's work. Our hands.

New England Synod 2010 Budget Summary (\$2,211,468)



Total New England Synod 2010 Budget	<u>\$2,211,468</u>
• ELCA Mission Support (54%)	\$1,193,844
• New England Synod Budget (46%)	\$1,017,624

Synod Budget Breakdown

<u>Partners:</u>	\$104,700
ELCA Region 7, ELCA Region 7 Gift Planner, Calumet Lutheran Ministries, Lutheran Social Services, Lutheran Theological Seminary at Philadelphia	
<u>Administration</u>	\$142,796
<u>Travel</u>	\$ 47,334
<u>Salaries / Benefits</u>	\$557,374
<u>Congregational Support Teams:</u>	\$ 26,200
Worship, Stewardship, Evangelism, Youth, Global Mission, Task Force for Gay and Lesbian Understanding, Candidacy, World Hunger	
<u>Campus Ministry</u>	\$ 90,000
<u>Leadership Training and Support:</u>	\$ 18,500
Ministry Assistance Program, School of Lay Ministry	
<u>Mission Outreach</u>	\$ 8,000
<u>Communication / Ecumenism</u>	\$ 22,700



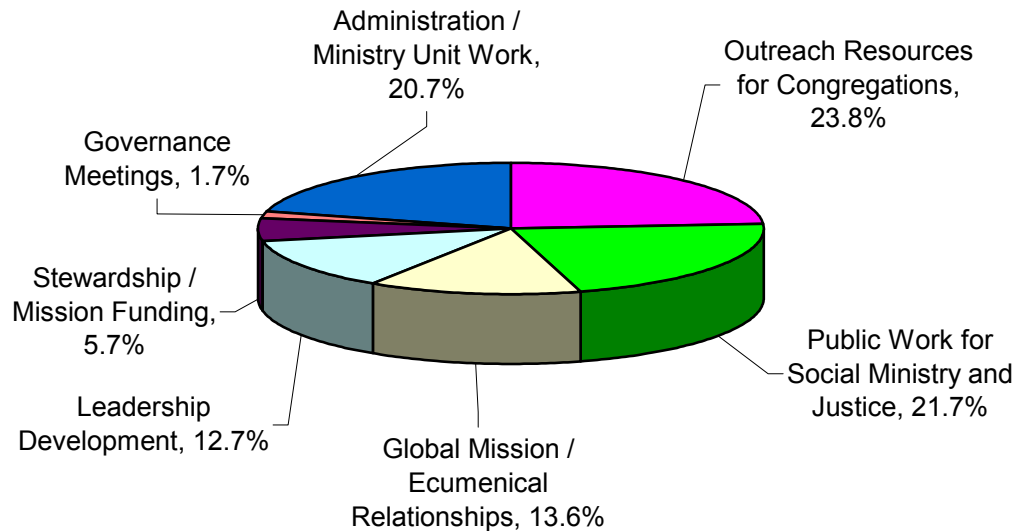
To see how your mission dollars are used by the **churchwide** expression, see other side.



Evangelical Lutheran Church in America

God's work. Our hands.

Churchwide 2010 Budget Summary (\$95,392,000)



“How does the ELCA use mission support dollars?”

- **Approximately 204 congregations** under development
- In 2008, we were able to begin **49 new starts**, including **33 congregations** under development
- **159 existing congregations** intentionally focused on renewal
- **240 missionaries** in 46 countries
- Support of ministry and projects in more than **90 countries**
- **Eight seminaries**
- **28 colleges and universities**
- **187 campus ministries**
- **1,530 Lutheran early childhood education centers**, includes birth to age five
- **267 Lutheran elementary schools**, K-8
- **147 outdoor ministries**
- **Health and pension benefits** for retired clergy, missionaries and lay church workers
- **Long-term community development**
- **Advocacy** with the United Nations, federal and state governments, and corporate development
- **Partnerships** with The Lutheran World Federation, World Council of Churches, and National Council of Churches in Christ



To see how your mission dollars are used by ***the synod***, see other side.